

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2019 - 2023 (10/01/2017 20:15:01)

DISTRICTWIDE COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
Highways: Interstate								
Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4034186	D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT	SIGNING/PAVEMENT MARKINGS	.000	500 CST				
2132727	I-10(SR8) FROM:E OF I-295 IN DUVAL CNTY TO: US90 E IN LEON CNTY	ADV TRAVELER INFORMATION SYSTM	153.081	26 CST				
4355751	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	INTERCHANGE - ADD LANES	2.697	71 ROW	255 ROW	1,296 ROW	667 ROW	
							3,000 RRU	
							16,222 CST	
4274751	I-95(SR9) FROM: DUVAL CL TO: SR15(US17)	ITS FREEWAY MANAGEMENT	17.856	5 CST				
4177352	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	ITS COMMUNICATION SYSTEM	.000	3,940 CAP	3,277 CAP	1,785 CAP	4,004 CAP	1,294 CAP
4324301	T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE	TRAFFIC ENGINEERING STUDY	.000	200 PE	200 PE	200 PE	200 PE	200 PE

Highways: State Highways

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2109961	CEI TESTING/MATERIAL OFFICE /CONSULTANTS	INSPECT CONSTRUCTION PROJS.	.000	300 CST				
2110651	COMMUNITY SAFETY	SAFETY PROJECT	.000	30 PDE	30 PDE	30 PDE	30 PDE	30 PDE
4411191	COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT	TRAFFIC OPS IMPROVEMENT	.000	300 PE	300 PE	300 PE	300 PE	
4107531	COMPLIANCE CONTRACT CEI	INSPECT CONSTRUCTION PROJS.	.000	300 CST	300 CST	300 CST	300 CST	300 CST
2109951	CONSULTANT PE-LAB TESTING MAT. LAB	PRELIMINARY ENGINEERING	.000	850 PE	730 PE	600 PE	100 PE	100 PE
2110771	CULTURAL RESOURCES CONTRACT	PD&E/EMO STUDY	.000	20 PDE	20 PDE	20 PDE	20 PDE	
4338111	D/W CEI EAST HYBRID CONST INSPECTION CONTRACT	INSPECT CONSTRUCTION PROJS.	.000	75 CST	75 CST	75 CST	25 CST	25 CST
4338113	D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT	INSPECT CONSTRUCTION PROJS.	.000	50 CST	50 CST	50 CST	50 CST	
4317652	D/W CEI ON CLOSE CONST JOB FOR WARRANTY PERIODS	INSPECT CONSTRUCTION PROJS.	.000	42 CST	42 CST	42 CST	40 CST	40 CST
4338112	D/W CEI WEST HYBRID CONST INSPECTION CONTRACT	INSPECT CONSTRUCTION PROJS.	.000	50 CST	50 CST	50 CST	50 CST	50 CST
4362891	D/W CONSTRUCTABILITY REVIEW CONTRACT	INSPECT CONSTRUCTION PROJS.	.000	210 CST	210 CST	210 CST	200 CST	200 CST
2109911	D/W HAZARD WASTE CLEAN UP CAR CONTRACT	PRELIMINARY ENGINEERING	.000	50 PE	50 PE	50 PE	50 PE	50 PE
2110241	D/W LOCATION SURVEYS	SPECIAL SURVEYS	.000	1,200 PE	1,200 PE	1,200 PE	1,200 PE	1,200 PE
4347791	D/W RSA & SAFETY STUDIES	PRELIMINARY ENGINEERING	.000		300 PE	300 PE		
2110792	D/W SAFETY & STUDIES & RSA'S	PRELIMINARY ENGINEERING	.000	300 PE	300 PE	300 PE		
2110793	D/W SAFETY DESIGN	PRELIMINARY ENGINEERING	.000	300 PE	300 PE	300 PE		
2110798	D/W SAFETY STUDIES REVIEWS AND SAFETY LETTERS	PRELIMINARY ENGINEERING	.000	300 PE	300 PE			
2110794	D/W SIGNAL RETIMING & IMPLEMENTATION	PRELIMINARY ENGINEERING	.000	300 PE	300 PE	300 PE	300 PE	
4277731	D/W T/O PE & CEI	TRAFFIC ENGINEERING STUDY	.000	2,150 PE	2,150 PE	2,575 PE		
4034187	D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS	SIGNING/PAVEMENT MARKINGS	.000	500 CST				
4390431	D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT	TRAFFIC ENGINEERING STUDY	.000	400 PE	400 PE	400 PE	400 PE	400 PE
4401032	DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION	MISCELLANEOUS CONSTRUCTION	.000	31 CST	31 CST	30 CST	30 CST	25 CST
4401291	DISTRICT-WIDE LIGHTING RETROFIT PUSH-BUTTON CONTRACT	LIGHTING	.000	2,951 CST	2,750 CST			
4407631	DISTRICTWIDE CONTINUING SERVICES INSPECTION CONTRACT	INSPECT CONSTRUCTION PROJS.	.000	30 CST	30 CST	30 CST	30 CST	30 CST
4405521	DISTRICTWIDE SAFETY PUSH BUTTON, ON-SYSTEM	SAFETY PROJECT	.000	1,542 CST	1,055 CST			
4404761	DISTRICTWIDE TRAFFIC OPERATIONS STUDY	TRAFFIC ENGINEERING STUDY	.000	200 PE	200 PE	200 PE	200 PE	200 PE
4229382	FIRST COAST XWAY FROM I-95(SR9) TO SR15(US17)	NEW ROAD CONSTRUCTION	13.260	20,795 ROW	100 ROW	12,353 ROW		
2110831	MGMT GENERAL CONSULTANT	PRELIMINARY ENGINEERING	.000	1,423 PDE	1,423 PDE	1,423 PDE	1,300 PDE	1,300 PDE
				5,600 PE	5,600 PE	5,600 PE	5,500 PE	5,500 PE
				4,500 ROW	4,500 ROW	4,500 ROW	4,500 ROW	4,500 ROW
				2,615 CST	2,615 CST	2,615 CST	2,600 CST	2,600 CST

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2110832	MGMT GENERAL CONSULTANT NO2	PRELIMINARY ENGINEERING	.000	600 PDE	600 PDE	600 PDE	600 PDE	600 PDE
				2,582 PE	2,650 PE	2,650 PE	1,400 PE	1,400 PE
				1,450 ROW	1,450 ROW	1,450 ROW	1,450 ROW	1,450 ROW
				900 CST	900 CST	900 CST	900 CST	900 CST
2111271	PE PRELIMINARY ENGINEER	MISCELLANEOUS CONSTRUCTION	.000	1,100 PE	1,100 PE	1,000 PE		
4247811	PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS	LANDSCAPING	.000	300 CST	300 CST	300 CST	300 CST	300 CST
4093114	PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS	TRAFFIC SIGNALS	.000	1,050 CST	1,050 CST	1,050 CST	1,050 CST	1,000 CST
2072992	RDWY DESIGN IN-HOUSE CHARGES ONLY	PRELIMINARY ENGINEERING	.000	2,296 PE	3,572 PE	735 PE		
2109861	SIGNAL EQUIPMENTS FOR T.OPS	TRAFFIC SIGNALS	.000	250 CAP	250 CAP	250 CAP	250 CAP	250 CAP
4393991	SR21 PUTNAM C/L TO COMMERCIAL CIR:SR21/S LAWRENCE BLVD TO CTY LIMITS	RESURFACING	10.000	100 PE	40 PE			
				1 ROW				
					7,485 CST	22 CST		
4407621	SR21(BLANDING BLVD) FROM: KNIGHT BOXX ROAD TO: I-295	CORRIDOR/SUBAREA PLANNING	6.663		500 PLN			
4359301	SR55(US19) FROM: DILGER ROAD TO: NW 90 AVENUE	LANDSCAPING	1.379	319 CST				
2111851	T/O D/W STUDIES	TRAFFIC ENGINEERING STUDY	.000	300 PE	300 PE	300 PE	300 PE	300 PE
2110811	T/O MINOR DESIGN	PRELIMINARY ENGINEERING	.000	300 PE	300 PE	300 PE	300 PE	300 PE
4324302	T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY	TRAFFIC ENGINEERING STUDY	.000	50 PE	50 PE	50 PE	50 PE	50 PE
4324303	T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY	TRAFFIC ENGINEERING STUDY	.000	50 PE	50 PE	50 PE	50 PE	50 PE

Highways: Local Roads

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2110795	D/W SAFETY & STUDIES & RSA'S OFF SYS ROADS ONLY	PRELIMINARY ENGINEERING	.000	330 PE	300 PE	300 PE		
2110796	D/W SAFETY DESIGN OFF SYS ROADS ONLY	PRELIMINARY ENGINEERING	.000	200 PE	200 PE	300 PE		

Fixed Capital Outlay: Facilities

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4314536	LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION	FIXED CAPITAL OUTLAY	.000				160 ENV	
4314537	LAKE CTIY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION	FIXED CAPITAL OUTLAY	.000					100 ENV
4314533	LAKE CITY DISTRICT WIDE ENVIRONMENTAL SITE RESTORATION	FIXED CAPITAL OUTLAY	.000	175 ENV				
4314534	LAKE CITY DISTRICT WIDE ENVIRONMENTAL SITE RESTORATION	FIXED CAPITAL OUTLAY	.000		175 ENV			
4314535	LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION	FIXED CAPITAL OUTLAY	.000			175 ENV		

Transportation Planning: Non-System Specific

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2139616	COMM IMPACT ASSESSMENT/ENVIRONMENTAL STREAMLINING -ETDM	CORRIDOR/SUBAREA PLANNING	.000	300 PLN	300 PLN	300 PLN	300 PLN	300 PLN
4034411	DATA COLLECTION ACTIVITIES HPR PROG	TRANSPORTATION PLANNING	.000	826 PLN	812 PLN	814 PLN	815 PLN	817 PLN
4257791	GIS PLANNING OPERATING CONSULTANT	TRANSPORTATION PLANNING	.000	57 PLN	57 PLN	57 PLN	57 PLN	57 PLN
2139615	JAX-PLANNING CONSULTANT	CORRIDOR/SUBAREA PLANNING	.000	500 PLN	500 PLN	600 PLN	600 PLN	600 PLN
2139613	LAKE CITY PLANNING CONSULTANT	CORRIDOR/SUBAREA PLANNING	.000	600 PLN	600 PLN	600 PLN	600 PLN	600 PLN
4034401	PLANNING ACTIVITIES TRAN HPR PROG	TRANSPORTATION PLANNING	.000	1,213 PLN	1,331 PLN	1,428 PLN	1,483 PLN	1,131 PLN
4034404	PLANNING ACTIVITIES WORK PROG DEV & SCHEDULING	TRANSPORTATION PLANNING	.000	464 PLN	451 PLN	401 PLN	398 PLN	800 PLN
2140111	PLANNING STUDIES - VARIOUS	MODAL SYSTEMS PLANNING	.000	427 PLN	677 PLN	500 PLN		
2139451	PUBLIC TRANSPORTATIO SYSTEMS PLANNING	TRANSPORTATION PLANNING	.000	600 PLN	600 PLN	600 PLN	600 PLN	600 PLN
2139614	RCI CONSULTANT STATISTICS	CORRIDOR/SUBAREA PLANNING	.000	400 PLN	400 PLN	400 PLN	400 PLN	400 PLN
4034421	SYS PLANNING ACTIVITIES HPR PROG	TRANSPORTATION PLANNING	.000	121 PLN	130 PLN	137 PLN	140 PLN	147 PLN
2139621	TRAFFIC COUNTS	TRANSPORTATION STATISTICS	.000	500 PLN	500 PLN	500 PLN	400 PLN	400 PLN
4345781	US301 FROM: MARION CL TO: I-10	CORRIDOR/SUBAREA PLANNING	.000	545 PLN				

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Maintenance: Interstate

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2148142	BRIDGE INSPECTION(D) INTERSTATE SYSTEM	PRELIMINARY ENGINEERING	.000	1,220 MNT		900 MNT		1,350 MNT
2148182	DW SIGN INSPECTION (D) INTERSTATE SYSTEM	ROUTINE MAINTENANCE	.000	70 MNT	650 MNT		688 MNT	
2148187	DW TSM/HMLP NON INTERSTATE INSPECTION	ROUTINE MAINTENANCE	.000		656 MNT			660 MNT
4102162	JACKSONVILLE MAINT INTERSTATE	ROUTINE MAINTENANCE	.000	5,042 MNT	5,042 MNT	5,004 MNT	5,004 MNT	5,004 MNT
4102122	LAKE CITY MAINT. INTERSTATE	ROUTINE MAINTENANCE	.000	4,032 MNT	4,020 MNT			
4102281	REST AREA MAINTENANCE TOTAL ASSET MANAGEMENT	REST AREA MAINT CONTRACT	.000	9,264 MNT				
4102147	ST AUGUSTINE MAINT CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	1,542 MNT	1,542 MNT	4,110 MNT	4,800 MNT	5,000 MNT
4102142	ST.AUGUSTINE MAINT. INTERSTATE	ROUTINE MAINTENANCE	.000	565 MNT	565 MNT	565 MNT		
2148146	STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC	PRELIMINARY ENGINEERING	.000	124 MNT	127 MNT	131 MNT	135 MNT	139 MNT

Maintenance: State Highways

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4102194	DISTRICT WIDE PRIMARY RPM	ROUTINE MAINTENANCE	.000	250 MNT	250 MNT			
4102126	LAKE CITY INTERSTATE MAINT CONTRACTS	ROUTINE MAINTENANCE	.000	10 MNT	5,010 MNT	5,010 MNT	5,000 MNT	5,000 MNT
4102155	PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	1,201 MNT	1,411 MNT	4,600 MNT	4,800 MNT	6,000 MNT
4102214	BRIDGE MAINT M & O CONTRACTS INTERSTATE	ROUTINE MAINTENANCE	.000	1,325 MNT	925 MNT	2,925 MNT	4,300 MNT	6,500 MNT
4102213	BRIDGE MAINT M & O CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	1,525 MNT	925 MNT	325 MNT		
4102134	GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	1,436 MNT	1,236 MNT	225 MNT		
4102168	JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE	ROUTINE MAINTENANCE	.000	222 MNT	222 MNT	3,600 MNT	3,800 MNT	5,000 MNT
4102125	LAKE CITY PRIMARY MAINT CONTRACTS	ROUTINE MAINTENANCE	.000	1,728 MNT	628 MNT	503 MNT		
4102212	BRIDGE MAINT. M & O CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	65 MNT	65 MNT			
4102201	BRIDGE TENDING ROUTINE MAINT. CONTRACTS PRIMARY	DRAWBRIDGE OPERATIONS CONTRACT	.000	1,119 MNT	1,119 MNT	1,119 MNT	653 MNT	
4102181	CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	965 MNT	891 MNT	891 MNT	891 MNT	7 MNT
4102182	CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	1,400 MNT	1,005 MNT	3,185 MNT	3,800 MNT	5,000 MNT
4420791	CONCRETE MILTERED ENDS TAYLOR & LAFAYETTE	ROUTINE MAINTENANCE	.000	150 MNT				
4420801	CONCRETE REPAIR BAKER COLUMBIA & HAMILTON	ROUTINE MAINTENANCE	.000	50 MNT				
2109912	DISTRICT-WIDE HAZARDOUS WASTE CLEAN-UP	ROUTINE MAINTENANCE	.000	105 MNT			105 MNT	
4102191	DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	2,856 MNT	2,856 MNT	356 MNT	356 MNT	356 MNT
4309051	DW ENVIRONMENTAL IN HOUSE	ROUTINE MAINTENANCE	.000	200 MNT	200 MNT	200 MNT	200 MNT	
2148181	DW SIGN INSPECTION (D) NON-INTERSTATE	ROUTINE MAINTENANCE	.000	20 MNT	530 MNT		605 MNT	
2148188	DW TSM/HMLP INSPECTION INTERSTATE	ROUTINE MAINTENANCE	.000		200 MNT			238 MNT
4102133	GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	260 MNT		3,000 MNT	4,000 MNT	4,000 MNT
4102131	GAINESVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	1,681 MNT	918 MNT			
4102161	JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS	ROUTINE MAINTENANCE	.000	2,270 MNT				
4102166	JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS	ROUTINE MAINTENANCE	.000	594 MNT	107 MNT			
4102167	JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	10,652 MNT	10,652 MNT	8,802 MNT	8,802 MNT	8,802 MNT
4102123	LAKE CITY MAINT. ROUTINE CONTRACT PRIMARY	ROUTINE MAINTENANCE	.000	2,228 MNT	2,064 MNT	4,014 MNT	5,014 MNT	5,000 MNT
4102124	LAKE CITY MAINT. ROUTINE CONTRACT PRIMARY	ROUTINE MAINTENANCE	.000	95 MNT				
4404881	LEVY & GILCHRIST CO. TREE TRIMMING	ROUTINE MAINTENANCE	.000	60 MNT	60 MNT			
4102282	NEW REST AREA ASSET MAINTENANCE CONTRACT	REST AREA MAINT CONTRACT	.000		6,400 MNT	6,400 MNT	6,400 MNT	6,400 MNT
4102283	NEW REST AREA ASSET MAINTENANCE CONTRACT	REST AREA MAINT CONTRACT	.000		5,000 MNT	5,000 MNT	5,000 MNT	5,000 MNT
4420771	OUTFALL DITCHES TAYLOR & LAFAYETTE	ROUTINE MAINTENANCE	.000	100 MNT				
4102151	PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	930 MNT	930 MNT			
4102153	PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	600 MNT	23 MNT	5 MNT	5 MNT	5 MNT
4108881	PREVENTATIVE MAINT. REPAIR CONTRACTS	ROUTINE MAINTENANCE	.000	1,126 MNT	542 MNT	542 MNT	542 MNT	

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4420781	SIDEWALK INSTALLATION TAYLOR & LAFAYETTE	ROUTINE MAINTENANCE	.000	250 MNT				
4420721	SIGN INSTALLATION FOR TAYLOR & LAFAYETTE	ROUTINE MAINTENANCE	.000	50 MNT				
4420761	SODDING TAYLOR & LAFAYETTE	ROUTINE MAINTENANCE	.000	130 MNT				
4102143	ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	.000	1,445 MNT	1,014 MNT			
2148145	STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC	PRELIMINARY ENGINEERING	.000	129 MNT	133 MNT	137 MNT	141 MNT	145 MNT
2148141	STATE INDEPTH(D) BRIDGE INSPECTION	PRELIMINARY ENGINEERING	.000	1,280 MNT		1,449 MNT		1,410 MNT
4421001	TREE & STUMP REMOVAL BAKER COLUMBIA HAMILTON SUWANNEE & UNION	ROUTINE MAINTENANCE	.000	200 MNT	200 MNT	200 MNT		
4420731	TREE REMOVAL LEVY & GILICHRIST CO	ROUTINE MAINTENANCE	.000	70 MNT	70 MNT	70 MNT		
4420991	TREE TRIM/BRUSH REMOVAL BAKER COLUMBIA HAMILTON SUWANNEE UNION	ROUTINE MAINTENANCE	.000	400 MNT	400 MNT	400 MNT		
4273471	UNKNOWN BRIDGE FOUNDATION / SCOUR EVALUATION	BRIDGE OPERATIONS	.000	10 MNT	10 MNT	10 MNT	10 MNT	

Maintenance: Local Roads

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2148383	DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION	BRIDGE-ROUTINE MAINTENANCE	.000	40 MNT	890 MNT	90 MNT	933 MNT	90 MNT

Maintenance: Non-System Specific

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4036991	ITS OPERATION DISTRICTWIDE	ITS SURVEILLANCE SYSTEM	.000	1,900 MNT	1,900 MNT	1,900 MNT	1,900 MNT	1,900 MNT
4252671	LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION	OUTDOOR ADVERTISING MITIGATION	.000	70 MNT	70 MNT	70 MNT	70 MNT	70 MNT
2143532	MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT	ROUTINE MAINTENANCE	.000	750 MNT		750 MNT		750 MNT
4274481	NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS	ROUTINE MAINTENANCE	.000	597 MNT	597 MNT	597 MNT	597 MNT	597 MNT
2142561	NPDES PROGRAM	ENVIRONMENTAL TEST/MITIGATE	.000	3,202 MNT	3,284 MNT	3,365 MNT	3,454 MNT	3,500 MNT
4335601	PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES	TRANSPORTATION PLANNING	.000	5 MNT	5 MNT	5 MNT	5 MNT	

Maintenance: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
2148393	DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION	BRIDGE-ROUTINE MAINTENANCE	.000	40 MNT	1,440 MNT	140 MNT	1,510 MNT	140 MNT

Miscellaneous: Non-System Specific

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4309591	D/W ENVIRONMENTAL CONTRACT	ENV/DEMOGRAPHICS DATA COLLECT	.000	150 PDE	150 PDE	150 PDE	150 PDE	150 PDE
2139401	DIST WIDE NON PROJECT RELATED ACTIVITIES	TRANSPORTATION PLANNING	.000	40,000 ADM	40,000 ADM	40,000 ADM	40,000 ADM	
4177351	ITS CONSULTANTS & GRANTS/TMC OPERATIONS	TRAFFIC MANAGEMENT CENTERS	.000	1,651 OPS	1,685 OPS	1,719 OPS	410 OPS	300 OPS
4354172	ITS NETWORK AND SOFTWARE CONSULTANT	ITS COMMUNICATION SYSTEM	.000	400 OPS	400 OPS	400 OPS	400 OPS	400 OPS
4354171	ITS SYS MANAGER	ITS COMMUNICATION SYSTEM	.000	200 PE	200 PE	200 PE	200 PE	200 PE
4274484	NEW ITS DEVICES AND ELECTRICAL UTILITY COST	OTHER ITS	.000	260 OPS	260 OPS	260 OPS	260 OPS	260 OPS
4347611	ON-THE-JOB TRAINING CONST CAREER DAYS	TRAINING	.000	200 CST	500 CST	500 CST		

Selection Criteria

Report Element	Requested Value
Report Description:	Styled PDF Detail Report: By Local Name
Component Groups:	Highways=Yes; FLP=Yes; Turnpike=Yes; Maintenance=Yes;
	Planning=Yes; FCO=Yes; Research and Testing=Yes; FI Rail Enterprise=Yes;
	Transportation Disadvantaged=Yes; Miscellaneous=Yes;
Version:	G1
Fiscal Year:	2019
Number of Years:	5
District:	Budgeting District 02
County:	N/A
Snapshot:	10/01/2017 20:15:01
Allocation Type:	H
Report Format:	PDF
Transportation System:	Not specified (Select All)
Contract Class:	B
Work Mix:	Not specified (Select All)
Phase Group:	Not specified (Select All)
Phase Type:	Not specified (Select All)
Program Number:	Not specified (Select All)
Fund Group:	Not specified (Select All)
Item Status - from:	Not specified
Item Status - to:	Not specified
Item Group:	Not specified (Select All)

Phase Group Descriptions

Phase	Description	Phase Group	Phase Type	Exceptions
ADM	Administration	A	Any	Excl pgm 52;Ph A8 w/pgm 39
CAP	Capital	9	Any	
CST	Construction	5,6	Any	Excl Ph 5A,5D,56,57; Cnclss 9
DSB	Design Build	5,6	Any	With Conclass 9 only
ENV	Environmental	C	Any	
INC	Contract Incentives	5	A	
LAR	Local Advance Reimburse	A	8	With Program 39 only
MNT	Brdg/Rdwy/Contract Maint	7	Any	Excl Phase 76 and 77
OPS	Operations	8	Any	
PDE	P D & E	2	Any	
PE	Preliminary Engineering	3	Any	Excl Phase 36 and 37
PLN	Planning	1	Any	
RES	Research	B	Any	
RPY	Repayments	5	D	Also incl Ph A8 w/pgm 61,78,SB
ROW	Right of Way	4	Any	Excl Phase 46 and 47
RRU	Railroad & Utilities	Any	6,7	Excl Phase Group 1 and 2
MSC	Miscellaneous	Other	Other	

Component Descriptions

Component Description	Trans System	Phase Group	Phase Type	Budget Dist
Highways	01,03-07,16	Any	Any	Any
Turnpike	02	Any	Any	Any
Fixed Capital Outlay	12	Any	Any	Any
Research & Testing	Any	B	Any	Any
Transportation Planning	13	1	Any	Any
Maintenance	Any	7	Any	Any
F, L and PO	08-11,15	Any	Any	Any
Transportation Disadvantaged	14	Any	Any	Any
Florida Rail Enterprise	Any	any	Any	31
Miscellaneous	Any Other	Other	Other	Any

System Group Descriptions

System Group	Trans System	Program	Exceptions
Interstate	01	Any	Excl pgm 90
State Highways	03,04,05	Any	Excl pgm 90
Local Roads	06,07	Any	Excl pgm 90
Intermodal	08-11,15	Any	Excl pgm 90
High Speed Rail Development	Any	90	
Other	Any Other	Other	Excl pgm 90